

Scanlan, Felesha F.

From: Scanlan, Felesha F.
Sent: Wednesday, September 6, 2017 12:17 PM
To: Romero, Michael J.
Cc: Downs, Brian; Cox-Kain, Julie
Subject: FW: Senate Appropriations Report - Information Request
Attachments: SFY '18 Appropriation Cut Impact Final 8 25 2017.xlsx;
OSDH_FY16_Est_Exp_by_Fund.xlsx

Mike,

Attached is the SFY-16 file we submitted for estimated expenditures by fund as well as the cut scenarios Julie submitted August 25th. When the request is completed, if you would send me a completed version, I will add it to my collection. I appreciate the copy and if you need anything else, please don't hesitate to ask.

Thanks,

Felesha

From: Romero, Michael J.
Sent: Tuesday, September 05, 2017 3:43 PM
To: Downs, Brian; Cox-Kain, Julie
Cc: Scanlan, Felesha F.
Subject: RE: Senate Appropriations Report - Information Request

Thank you Brian.

I am copying Felesha too as she probably has input for us as to any similar prior requests.

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From: Downs, Brian

Sent: Tuesday, September 05, 2017 3:22 PM

To: Cox-Kain, Julie; Romero, Michael J.

Subject: Senate Appropriations Report - Information Request

Received a request from Will Robinson (Senate Fiscal Analyst), who needs agency information for their Annual Appropriations Report. This is usually a document that is uploaded to their website annually and is a budget/appropriations review for every agency.

This is what they are needing:

- 1) The Total Budget Expenditures for FY'16
- 2) The Total Budget Expenditures for FY'17
- 3) If your agency received a cut compared to FY'17, please give a brief explanation of how you plan to handle that cut.

In addition, they are needing the attached Total Budget sheet updated with the expected budget for FY'18.

Deadline is COB Tuesday, September 12.

Please let me know if you have any questions or need clarification.

Brian

Brian Downs

Director of State and Federal Policy

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